

**Commerce Cabinet
STATE FAIR BOARD**

Proposed Projects Involving the State General Fund (cash or bonds)*

<u>Priority</u>	<u>Cabinet</u>	<u>Agency</u>	<u>Project Title / Description</u>	<u>Total Budget</u>
<u>2006-2008</u>				
7	1		Replace Roof for the Pavilion The Pavilion Roof has completely failed. The replacement is both a facility improvement but also required for safety.	\$1,250,000
9	2		Replace Carpeting This project will replace the KICC carpeting which is heavily used by patrons, caterers, exhibitors, and equipment.	\$550,000
10	3		Construct Multi-purpose Arena This project would construct a new multi-purpose arena for use by the University of Louisville and other KFEC events.	\$163,000,000
13	4		Upgrade HVAC Systems (Phase I A & B) This project would replace 1950's era boilers and chillers, provide new air handling units, and renovate other parts of the HVAC system to help control energy costs, reduce maintenance, and provide a better environment for KFEC customers.	\$6,000,000
14	5		Renovate Freedom Hall Concourses This project would upgrade and repair the pedestrian concourses surrounding the Freedom Hall arena which were last renovated in 1984.	\$2,000,000
28	6		Construct KFEC Pedestrian Overhead Walkways As the facility has grown in square footage, the parking for the facility has been moved to new areas developed by the Fair Board. Several of the areas that will now become primary parking require pedestrians to cross the Circle of Champions Drive, Phillips Lane, or the main entrance at Gate 1. In an attempt to keep the pedestrian flow smooth and safe three new pedestrian bridges will be constructed. One at Gate 1 over the Circle of Champions, one at the H lot over the Circle of Champions, and one from Prestonia to KFEC over Phillips Lane.	\$1,150,000
<u>2008-2010</u>				
			Construct Exit Ramp to I-65 South KFEC Construct an access ramp to I-65 which would connect to the current parking lots and potentially to a multi-level parking structure.	\$5,000,000
			Replace Lighting Control System This project is to replace the current lighting panel and rewire all distribution lighting for Freedom Hall, and then tie the new lighting controls and panel into the KFEC Energy Management System.	\$725,000
			Upgrade HVAC Systems at KFEC (Phase II) This project continues the major upgrading of HVAC systems begun under Phase I by replacing original 1956 equipment and installing new systems linked to KFEC's climate control center.	\$3,700,000

Priority			
<u>Cabinet</u>	<u>Agency</u>	<u>Project Title / Description</u>	<u>Total Budget</u>

2010-2012

Complete New Maintenance Building and Stockroom **\$1,585,000**

The new Maintenance Building built in the early 90's except for one bay houses several maintenance shops. Slab was placed, with stub-outs for sewer, water and electric. This project is needed to move the Electric Shop and a portion of the warehouse from Cardinal Stadium to the intended area as shown in our Master Plan.

Construct Broadbent Arena Dressing Rooms **\$750,000**

This project is to renovate the current and construct two new Broadbent Arena dressing rooms. The new sports dressing rooms will be on the north end of the Arena. Presently there are two makeshift dressing rooms, two offices, an official's room and a training room. All are dingy and poorly lit. Besides the needed makeover of these facilities two additional dressing rooms are needed to be able to market the Arena for tournaments and events requiring at minimum four dressing rooms. This upgrade will make the Arena more versatile and marketable towards not only sport's tournaments but also concerts and other events expecting these type facilities.

Install New Parking Controls - KICC **\$750,000**

Current equipment dates from mid 70's. It is outdated, unreliable and requires maintenance two to three times a week on average. We will require a vehicle counting, money management, verifiable system with software, counters, card readers, ticket machines, scanners and wireless technology. This is required for both downtown garages serving KICC and downtown businesses and events.

Replace Metal Roofs on South Wing A and B **\$1,500,000**

Both metal roofs on South Wings A and B require replacement. Currently we have rusting and leading problems that damage the interior finishes. The roofs were installed in the early and mid 1990's.

Upgrade HVAC Phase III KFEC **\$12,247,000**

Phase III of the HVAC System continues to replace equipment that is up to 49 years old with new, energy efficient controls and systems.

***Notes**

- Unless otherwise indicated, the total budget would be financed from the state General Fund (cash or bonds).
- Priority rankings were required to be assigned only to those projects proposed for 2006-08; projects for 2008-10 and 2010-12 are listed in alphabetical order.
- Descriptions are as provided in the "Brief Description and Justification" field of the agency's capital plan submission.

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Proposed Projects NOT Involving the State General Fund

<u>Project Title / Description</u>	<u>Total Budget</u>	<u>Source(s)</u>
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2006-2008

Miscellaneous Major Maintenance Pool - 2006-08	\$2,000,000	RF
Maintenance projects costing less than \$400,000 are needed to keep the aging facilities located at both the Kentucky Fair and Exposition Center and Kentucky International Convention Center in a sound state of repair and readiness for existing as well as for potential and future clients. Projects and project needs always outnumber the funds available. To address this situation projects are identified and prioritized annually by the Board at its June meeting.		

2008-2010

Miscellaneous Major Maintenance Pool - 2008-10	\$2,000,000	RF
Maintenance projects costing less than \$400,000 are needed to keep the aging facilities located at both the Kentucky Fair and Exposition Center and Kentucky International Convention Center in a sound state of repair and readiness for existing as well as for potential and future clients. Projects and project needs always outnumber the funds available. To address this situation projects are identified and prioritized annually by the Board at its June meeting.		

2010-2012

Miscellaneous Major Maintenance pool - 2010-12	\$2,000,000	RF
Maintenance projects costing less than \$400,000 are needed to keep the aging facilities located at both the Kentucky Fair and Exposition Center and Kentucky International Convention Center in a sound state of repair and readiness for existing as well as for potential and future clients. Projects and project needs always outnumber the funds available. To address this situation projects are identified and prioritized annually by the Board at its June meeting.		

***Notes**

- Priority rankings were required to be assigned only to those projects proposed to be financed from the state General Fund (cash or bonds) in 2006-08; all other projects are listed in alphabetical order.
- Descriptions are as provided in the "Brief Description and Justification" field of the agency's capital plan submission.
- Sources: AB = Agency Bonds; FF = Federal Funds; RF = Restricted Funds; OT = Other Funds; TF = Road Fund